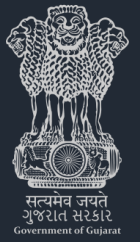


CELEBRATING
20 Years of
VIBRANT GUJARAT
(2003-2023)
AS THE SUMMIT OF SUCCESS



Development of Mega Textile Park at Vansi, Navsari



Industrial Parks &
Infrastructure
Government of Gujarat

vibrant
GUJARAT 2024
10-12 Jan
Gateway to the Future | 10th Global Summit

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Project Concept

Introduction

Textile Industry is one of the largest and oldest industries in India. The country has a traditional textile-producing practices along with textiles being one of the major industrial sectors.

India is among the world's top producers of yarns and fabrics. The country is also the fifth-largest exporter of textiles, spanning apparel, sports and outdoor, home and other technical textiles. Approximately, 70 textile and garment clusters in five main regions (Andhra Pradesh, Gujarat, Haryana and Punjab, Maharashtra and Tamil Nadu) account for 85% of textile and garment production in India.

A dedicated Textile park catering to the entire textile value chain at one place with provision of state of art infrastructure facilities will foster the existing textile ecosystem. To harness the existing ecosystem, Ministry of Textile, Government of India introduced Pradhan Mantri Mega Integrated Textile Region and Apparel (PM MITRA) scheme.

PM MITRA Scheme

The Ministry of Textiles, Government of India has launched the PM MITRA scheme aimed at strengthening the Indian textile industry and attracting investments by creating an integrated infrastructure to increase the scale of operations, reduce logistics costs, increase export potential, and generate employment in the country. The scheme includes participation from central government and state government in development of large integrated mega textile parks with minimum 1,000 acres contiguous land to create a self-sustainable ecosystem within the park.

Government of Gujarat is developing an integrated mega textile park at Vansi, Navsari to leverage upon the existing flourishing ecosystem for textile industries, contribution to the textiles industry (domestic as well as exports), and conducive business environment.





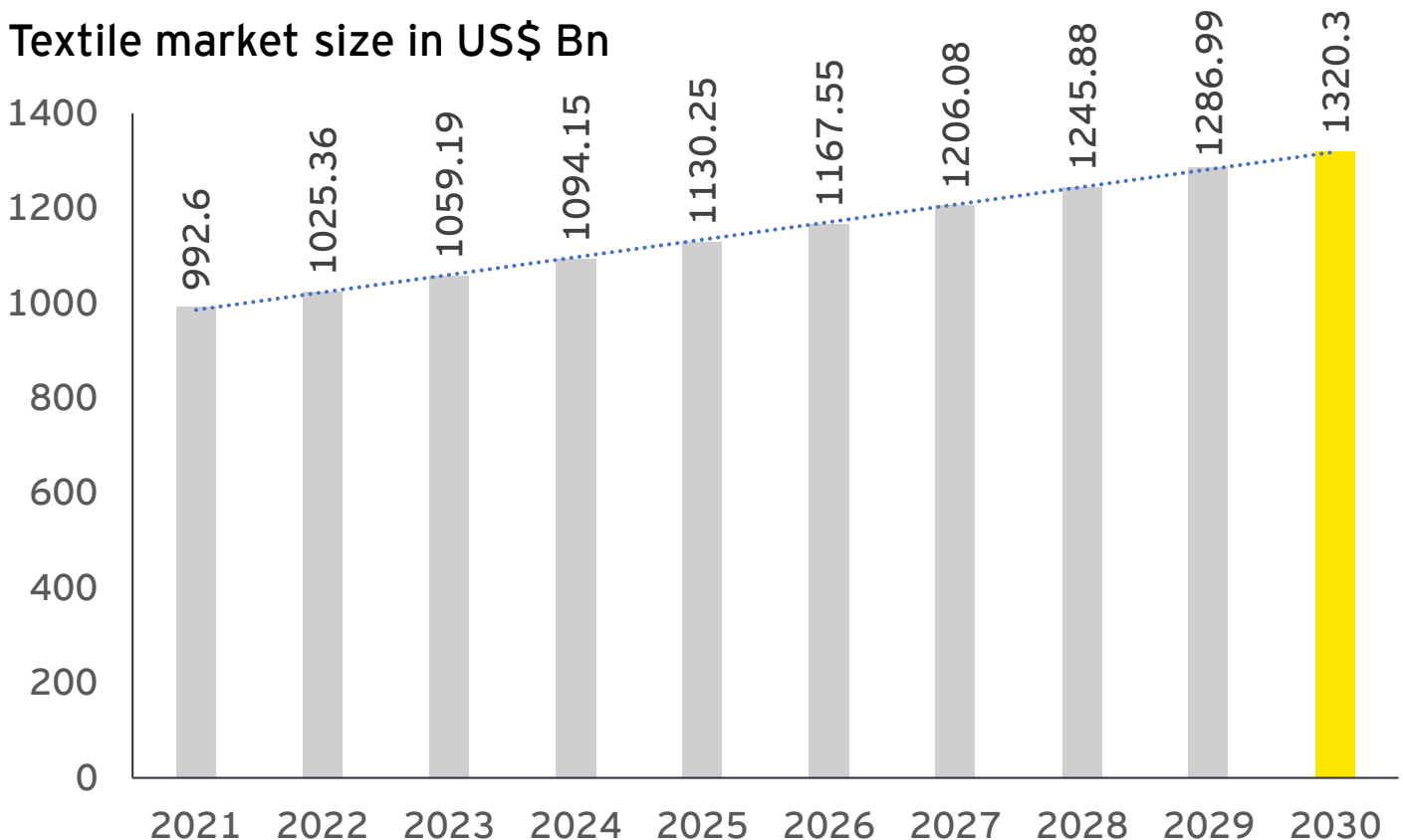
Project Concept

Global Textile Sector: An overview

- ▶ The global Textiles & Ready Made Garments (RMG) is a steadily growing industry, with prominent countries being China, the European Union, USA, and the Asian countries like India, Bangladesh and Vietnam.
- ▶ The global textile and apparel trade has grown at a CAGR of about 3.8% from USD 644 billion in 2010 to USD 992 billion in 2021. About 2/3rd of the global textiles trade is in finished products i.e., readymade garments (Apparel) and home furnishings.
- ▶ The global textile market size was valued at USD 992.6 billion in 2021, and is predicted to be worth around USD 1,320.3 billion by 2030, registering a CAGR of 3.9% during the forecast period 2022 to 2030.

Forecast textile market value worldwide from 2021 to 2030

Textile market size in US\$ Bn

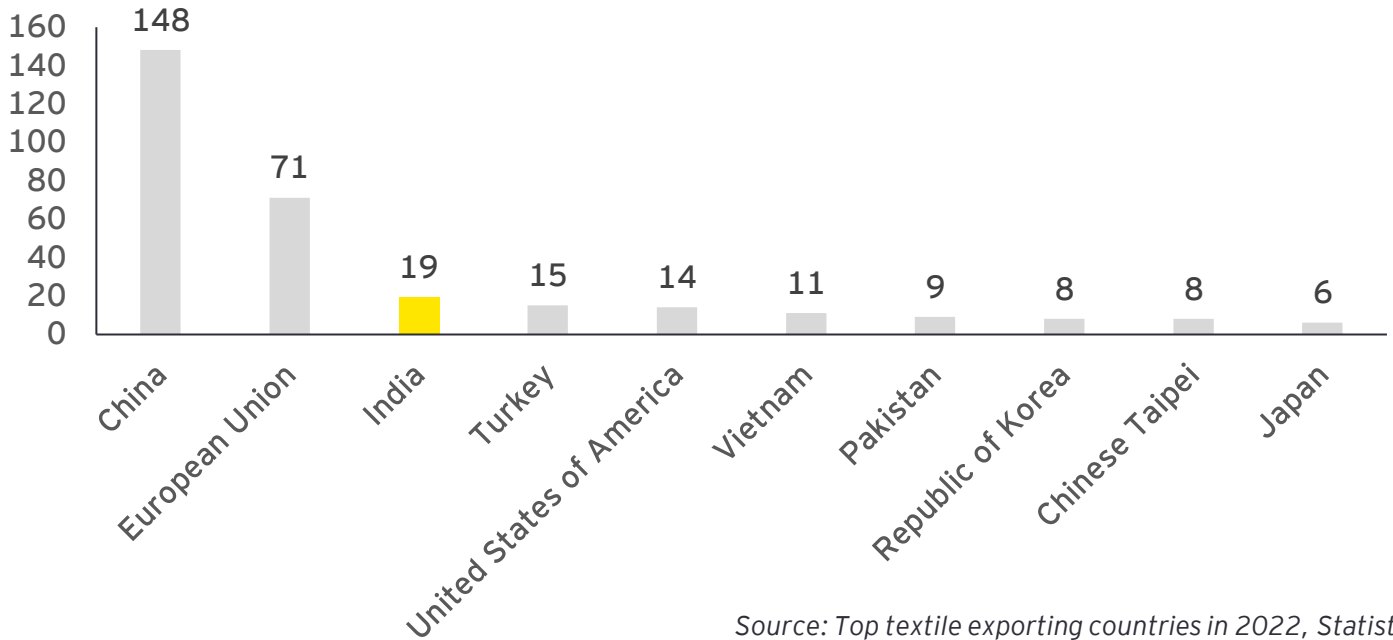


Source: Vision Research Report (<https://www.visionresearchreports.com/textile-market/39190>)

Project Concept

Global textile sector: Export scenario

Export Value (US\$ Bn)



Source: Top textile exporting countries in 2022, Statista

The top 5 textile and apparel exporting nations are China, India, Italy, Germany and Turkey. China being the largest exporter with a share of 39%, with India having a share of 5% .

The top 5 textile and apparel importing nations are USA, China, Germany, Japan and United Kingdom. USA is the single largest importer with a share of approx. 14% of the total global trade.

Global textile sector: Price competitiveness

Parameters	Unit	Country			
		China	Bangladesh	India	Vietnam
Power Cost	US cents/Kwh	15-16	9-12	10-12	8
Water Cost	US cent/ m3	57	50-80	18	50-80
Labor Cost	US\$/ month	500-550	100	140-160	180
Lending Rate	%	5-6%	13%	10-12%	6-7%
Presence of entire value chain	--	Entire Value chain	Limited Backward chain	Entire Value chain	Limited Backward chain

India and China have entire textile value chain i.e. from fibre to finished products.

Project Concept

Textile Sector in India: An overview

- ▶ Textile sector contributes to 13% of industrial output in value terms, 2.3% of India's GDP and 12% of India's total export earnings.
- ▶ The Textile and Apparel sector is one of the largest sources of employment in India by employing over 45 million people across the value chain in the country.
- ▶ Contributes to 4.6% of global trade with presence of approximately 80% MSME units.
- ▶ Textile and apparel exports (including handicrafts) stood at US\$ 44.4 billion in FY22, a 41% increase YoY.

Indian Textile Sector: A glance

2.15 million tonnes of fibre production

5185 million kgs of yarn production

largest producer of cotton with estimated production of 343.4 lakh bales

The garment & apparel segment contributes approximately 73% to the Indian domestic textile industry.

5th Largest producer in technical textile with market size of US\$ 24.3 Bn and YoY growth of 10%

Accounts for 3% of the global technical textile production.

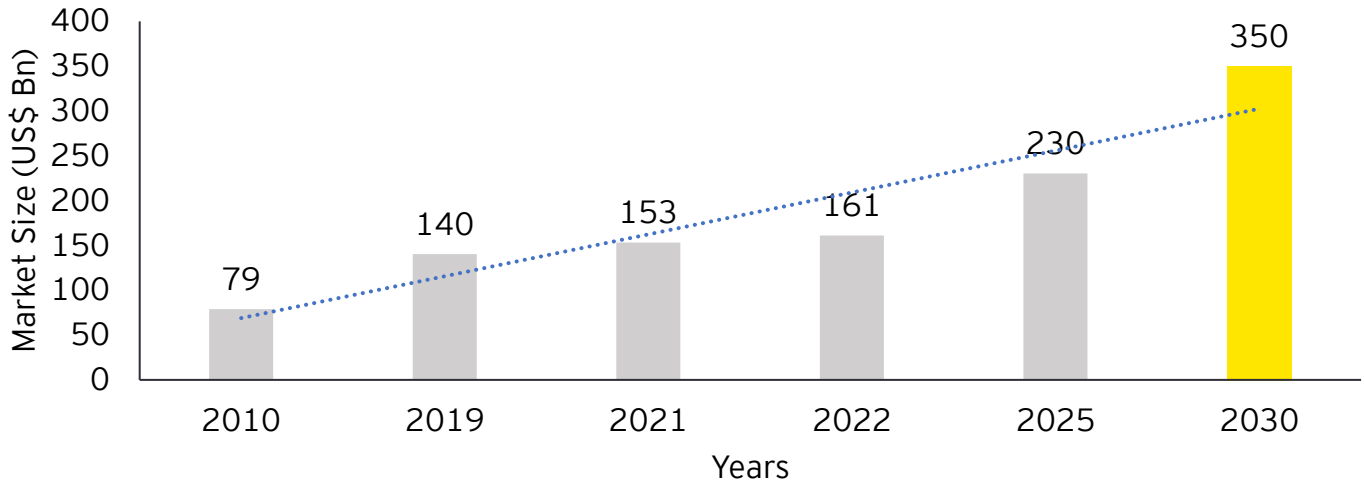
Accounts for 7% of the global home textiles trade

Accounts for about 24% of the global spindle capacity and 8% of global rotor capacity.

Source: IBEF

Market Potential

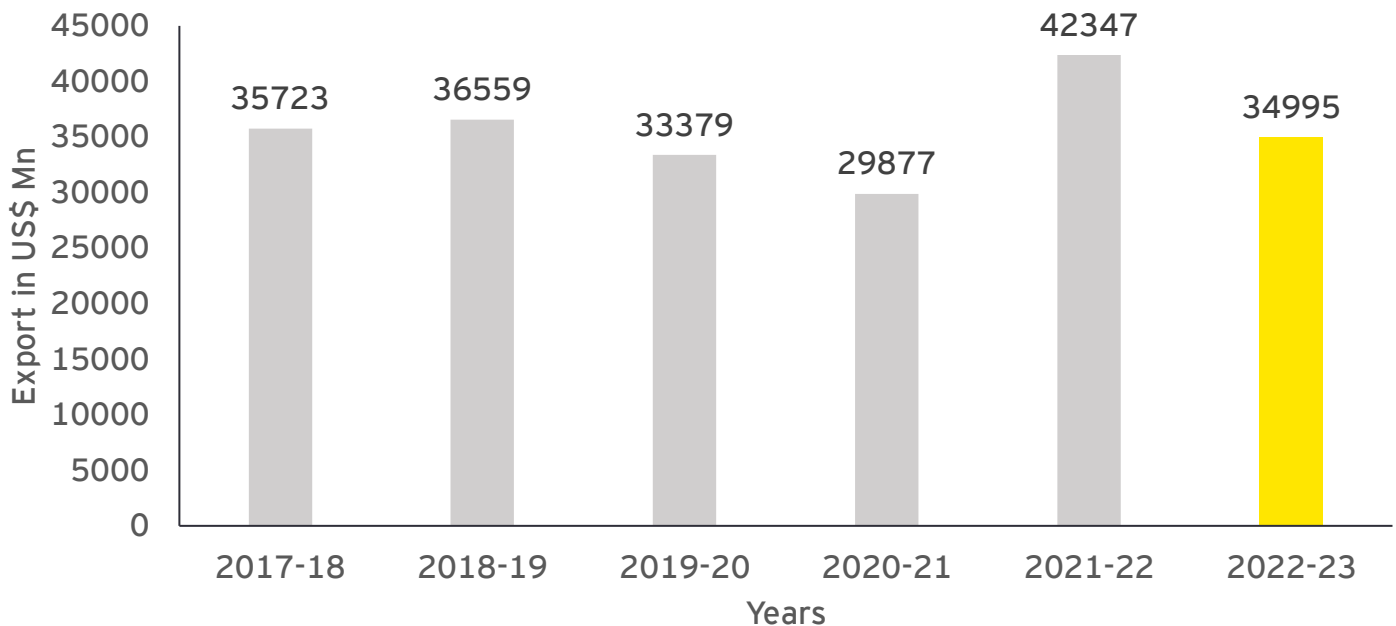
Textile Market Size in India



Textile and Apparel Market will grow at 10% of CAGR from 2022 to 2030. Apparel consists for approximately 65% of the market size in the textile market in year 2022, which is expected to increase to ~72% of the total market size in 2030.

Source: Textile Industry's Amrit Kaal: Road map to achieve US\$350 Bn Market by 2030, FICCI

Export trend in textile sector



Top commodities in year 2022-2023 in export are Ready-Made Garment (46.27%), Cotton Textile (31.67%) and Man-Made Textile (15.46%). Top exporting countries are USA (29%), European Union (21%), Bangladesh (7%), United Kingdom (6%) and United Arab Emirates (6%).

Source: Ministry of Textile, Government of India

Growth Drivers

Robust Industrial Ecosystem

- ▶ The Indian Textile and Apparel industry is one of the largest in the world with huge raw material base and manufacturing ecosystem across the value chain.
- ▶ The apparel segment contributes approximately 75% to the textile industry.
- ▶ Additionally, India is the second largest producer of MMF globally after China.

Strong Backward Linkages

- ▶ India is one of the largest cotton producer countries in the world. Gujarat, Maharashtra, Telangana, Haryana, Rajasthan, Madhya Pradesh and Karnataka are the major cotton producing states in India.
- ▶ In 2022, India stood as the third-highest exporter of raw cotton globally, accounting for about 11% of the total global exports.
- ▶ Huge availability of raw material can be a major factor for the growth of industries in the regions.

Availability of skilled manpower

- ▶ Presence of premier academic institutes- Ahmedabad Textile Industrial Research Association (ATIRA), Man-made Textile Research Association (MANTRA), National Institute of Fashion Technology (NIFT), Apparel and Leather Technics (ALT) Training College, National Institute of Design (NID) and the Surat Education and Research Society provides consistent support in skill development for textile sector.

Growth Drivers

Growth in Sunrise sectors

- ▶ India is expanding from conventional textile market to technical textile market with robust growth of 10% annually.
- ▶ India produces approximately 90,000 MT of technical textiles, accounting to 3% of the global technical textile production.
- ▶ India accounts for 7% of the global home textile segment.

Government support & initiatives

- ▶ National Technical Textiles Mission aims to promote local manufacturers, increase global competitiveness in the technical textiles sectors and man-made fibre.
- ▶ Production Linked Incentive (PLI) scheme in textiles sector with focus on MMF segment and technical textiles, to augment scale/capacities in the technical textiles sector and boost domestic manufacturing.
- ▶ Under PM MITRA scheme, Government of India along with state governments establishing 7 PPMITRA Parks with aim of developing entire value chain and enhance the exports.



Ecosystem Players

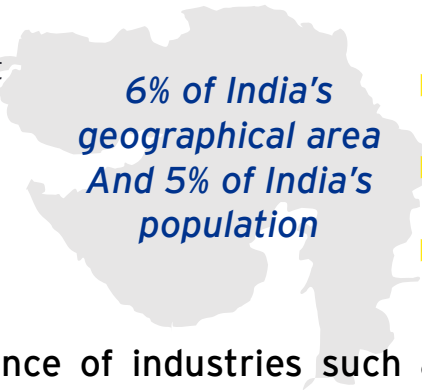
Prominent Players in Textile Sector - India

SN.	Company Name	Location
1	Toray Industries	Tokyo, Japan
2	V.F. Corporation	Denver, USA
3	Ralph Lauren Corporation	New York, USA
4	Prada	Milan, Italy
5	Arvind Ltd	Gujarat, India
6	Welspun India Ltd	Gujarat, India
7	Raymond Group	Maharashtra, India
8	Trident Ltd	Punjab, India
9	Bombay Dyeing and Manufacturing Company Ltd	Maharashtra, India
10	Reliance Industries Ltd (Vimal)	Gujarat, India
11	Vardhman Textile Ltd	Punjab, India
12	Grasim Industries Ltd	Maharashtra, India
13	Sutlej Textiles and Industries Ltd	Rajasthan, India
14	Himatsingka Seida Ltd	Karnataka, India
15	KPR Mill Limited	Tamil Nadu, India
16	Lakshmi Mills Company Limited	Tamil Nadu, India
17	Siyaram Silk Mills Limited	Maharashtra, India
18	Alok Industries	Maharashtra, India
19	Dollar Industries Ltd	West Bengal, India
20	FabIndia Ltd	New Delhi, India
21	JCT Ltd	New Delhi, India
22	Rupa and Company Ltd	West Bengal, India
23	Sangam India Pvt Ltd	Maharashtra, India
24	Page Industries	Karnataka, India
25	Oswal Group	New Delhi, India

Gujarat - Competitive Advantage

Gujarat overview

- ▶ 8.3% of India's GDP: GSDP at current price ~US\$ 269 Bn
- ▶ 37% share of manufacturing sector in State's GDP
- ▶ 18% of India's industrial output

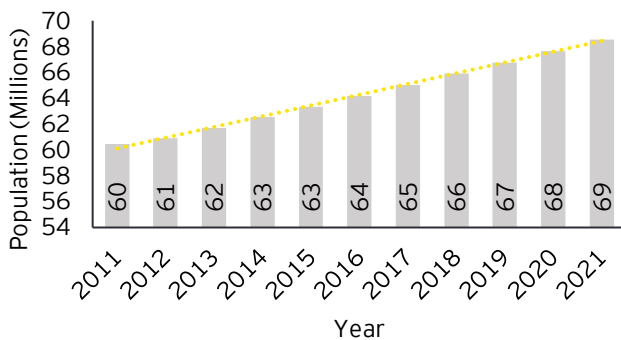


- ▶ 33% share in India's total exports
- ▶ 40% cargo of the entire country is handled by Gujarat Ports
- ▶ Huge base of MSMEs (~1.8 Mn)

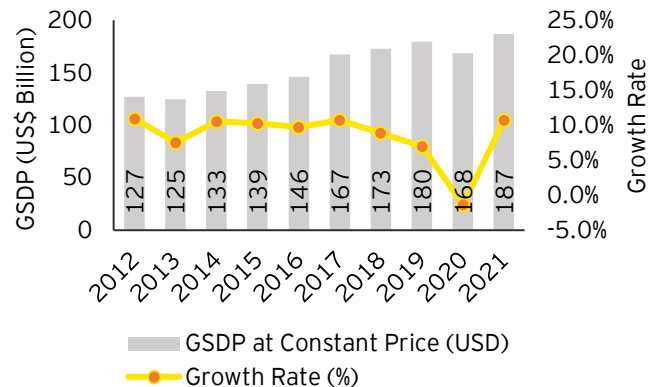
Gujarat has strong presence of industries such as Chemicals & Petrochem, Textiles, Pharmaceuticals, Automobiles, Gems & Jewellery, Ceramics, etc.

Macroeconomic trend

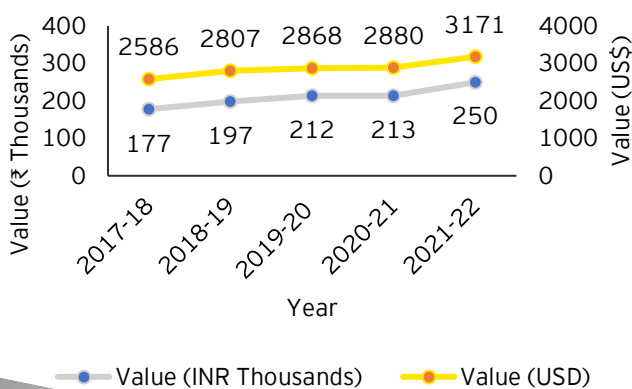
Population



GSDP at Constant Price & Growth Rate



Per Capita Income



Industrial Production Data

Gujarat enjoys the status of industrially developed state of India with its 18.14% share to Country's industrial output, the largest among the states of India in the year 2019-20. The Net Value Added (NVA) has increased from ₹8,944.8 billion in 2010-11 to ₹1,902.57 billion in 2019-20. As per Annual Survey of Industries, the number of factories has increased from 26,842 in the year 2018-19 to 28,479 in the year 2019-20, showing a growth of 6.10% over the previous year.

Source: CEIC; <https://gujecostat.gujarat.gov.in/>

Gujarat - Competitive Advantage

Key advantages

Ease of doing business



Ranked among the top achievers in 'Ease of Doing Business' ranking 2020



1st Rank in Logistics Performance Index (LEADS Index) in 2018, 2019, 2021 & 2022



1st Rank in NITI Aayog's Export Preparedness Index of states - 2020 & 2021



1st Rank in Good Governance Index (GGI) in 2021



Ranked among the top achiever state in 'Ease of Doing Business' ranking 2020



National Start-Up Rankings in 2021 (Start-Up Megastars), 2019 and 2018



Top performer by labour force participation rate and minimum man-days lost due to labour unrest

Talent pool

Gujarat has emerged as one of the top states in India with excellent infrastructure for technical education. The state currently has 350+ engineering colleges, 41 polytechnics and 770+ Industrial Training Institutes (ITI) inculcating quality education. The government through its Gujarat Skill Development Mission is also providing training courses to the youth and making them industry ready.

11

Institutes of National Importance

116

Graduate & **60** Post Graduate Colleges

33,000+

Trained technical professionals annually

113

diploma courses

41,000+

Trained Diploma professionals annually

Gujarat - Competitive Advantage

Infrastructure & connectivity



Longest coastline
1,600 km
48 seaports



5,300 km
Railway
network



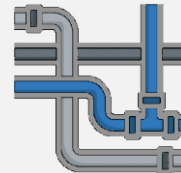
19 Airports
(including
4 intl. airports)
*Upcoming airport at
Dholera SIR*



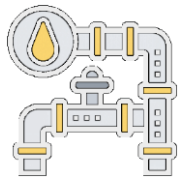
75,000+ km of road
network
7,873 km of national
highways



Power surplus State
48 GW total capacity
44% from renewables



Statewide water
network
62,778 km Narmada
Canal
120,000 km
distribution



1st statewide
extensive
piped natural gas
grid - 3,370 km
network



Ahmedabad-Mumbai
semi-highspeed rail
Bullet train
(*upcoming*)



Delhi-Mumbai
Industrial corridor -
DMIC covering 23/33
districts



239 GIDC
Industrial estates
with
Plug & play facility



1st Global
Business District
- GIFT City



1st Platinum rated
Green industrial city
- Dholera Semicon
City

Textile Industry Ecosystem in Gujarat

Existing Textile ecosystem

Farm

37% of India's cotton produce

Fiber

50% of India's man-made cotton fiber
4.5 Mn established spindles in state

Fabric

Largest Producer of synthetic fiber in India
30% of India's woven fabric production
65% of India's Denim production

Fashion

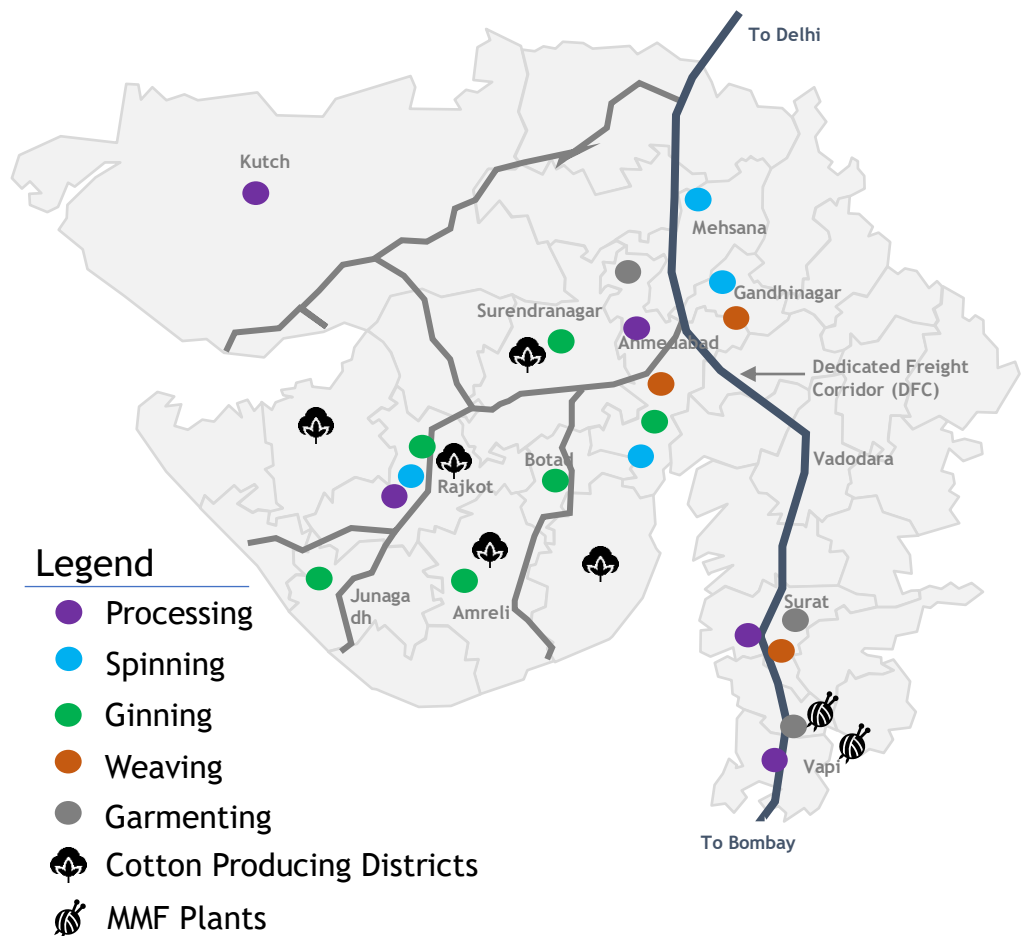
90% weaving machinery manufacturers in state
25% of India's Technical textile output

Foreign

30% of India's export in cotton, fabrics and made-ups

- ▶ Gujarat is known as the "Textile State of India", the "Manchester of the East" and the "Denim Capital of India".
- ▶ Approximately 1.7 Lakh MSME units in Textile manufacturing category like Ginning, Spinning, Weaving / knitting, Processing, Embroidery & screen printing spreading across 11 districts of the state.
- ▶ There are 19 textile parks that are sanctioned under Textile Policy 2012 in Gujarat. Moreover, 3 apparel park SEZ are in operational in districts of Bhuj, Ahmedabad & Surat. The upcoming textile parks are planned in Surat and Navsari.

Presence of textile value chain in Gujarat



Project Information

About GIDC

Gujarat Industrial Development Corporation (GIDC), established in 1962 by Government of Gujarat, as the nodal agency to oversee industrial development in the state by setting up industrial estates and promoting industrial growth. GIDC has established total 239 estates till date. The primary functions of the corporation are to

1. Identify, acquire and aggregate land in the state suitable for industrial development
2. Plan and develop aggregated land into industrial areas
3. Plotting and allotment of land
4. Providing basic infrastructure in industrial areas.

Additionally, to address specific needs, GIDC also develops special infrastructure like water augmentation and distribution infrastructure, culverts, over bridges, training centres, warehouses, etc. GIDC also upgrades existing infrastructure facilities in the established industrial estates periodically. Through the proposed project GIDC intends to upgrade necessary infrastructural facilities in Saykha Industrial Area which includes a Common Effluent Treatment Plant (CETP) for different industrial waste/effluent.

Mega Textile Park

Inspired by the 5F vision of Hon'ble Prime Minister - Farm to Fibre to Factory to Fashion to Foreign, Gujarat Industrial Development Corporation (GIDC) is developing the Mega Textile Park at Vansi, Navsari. This park is to be developed with assistance from PM MITRA scheme of Ministry of Textile, Government of India. The Mega Textile park will be developed in Vansi village of Jalalpore Taluka in Navsari district in area of 1142 acres.

The provisioned park is well connected through road, rail, air and sea networks which will give impetus to trade opportunities. The park will have the basic infrastructure facilities like water supply, power, gas, roads along with specialized infrastructure facilities like steam generation plant, common processing facilities, CETP and deep-sea disposal.

This park intends to strengthen the ecosystem of textile industry by enabling scale of operations, reduce logistics cost, attract investment, generate employment and augment export potential.

The PMMITRA Mega Textile Park is envisaged to attract the investment of ₹ 8000 Cr. along with generating direct and indirect employment of approximately 55,000 workforce.

Project Information

Avenues of investment in park

Value Chain of Textile Sector

Spinning

Spinning is the process of conversion of textile fibers and filaments into yarns for weaving or knitting into fabrics. This includes various processes of blending, carding, combing, roving, winding, twisting, steaming, etc.



Weaving

Weaving is the process in which two distinct sets of yarns or threads are interlaced with each other at right angles to form a fabric or cloth. Includes other methods of knitting, crocheting, felting, and braiding or plaiting, etc.



Processing

Value addition through processes of pre-treatment to reduce undesirable contents, coloration like dyeing, printing and special finishing process like water repellent, crease removal, etc.



Apparel & Garmenting

Garments are mostly produced by sewing the pieces of fabrics. This includes garment design, including computer-aided design, spreading, cutting, and sewing; joining techniques, labelling, etc.



Technical Textile

Technical textile is an established domain of interdisciplinary application of textile products for major industrial sectors. Technical textile includes Pecktech, Meditech, Indutech, Buildtech, Mobitech, Protech, Hometech, and other segments.

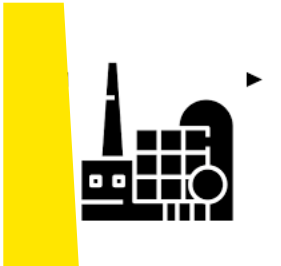
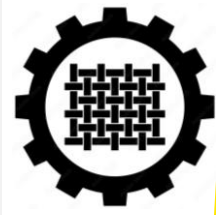


Project Information

Mega Textile Park: Vansi, Navsari

Reasons for selecting Vansi, Navsari

Presence of flourishing textile ecosystem like spinning, weaving, processing / dyeing and printing to garment manufacturing in vicinity to Navsari like the presence of 350+ textile units in Surat.



Presence of approximately 9000 Medium, Small and Micro Industries and prominent textile value chain player like Mafatlal industries, The Navsari Cotton and Silk Mills Ltd, Garden Silk mills and others.

The development of Surat- Navsari region under the Delhi-Mumbai Industrial Corridor (DMIC) will augment the growth of textile industries.



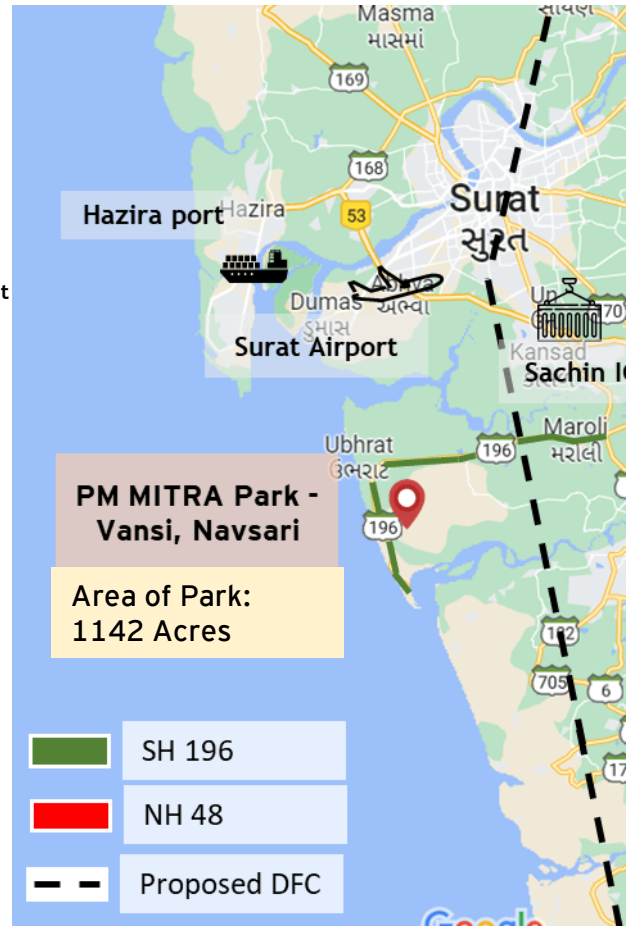
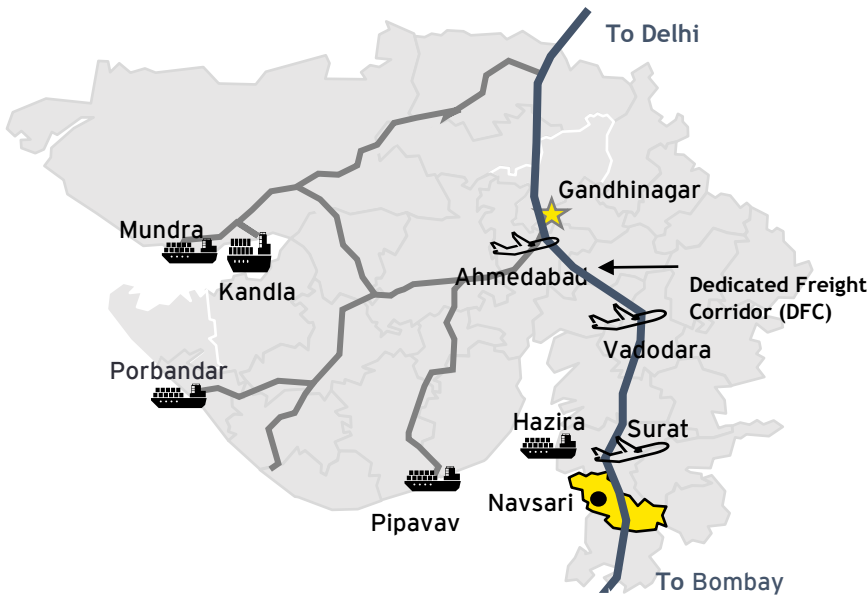
Availability of skilled workforce along with premier institutes like Man-made Textile Research Association (MANTRA), National Institute of Fashion Technology (NIFT), Apparel and Leather Technics (ALT) Training College in near vicinity to Navsari

- World-class Infrastructure
- Ease of Governance
- Plug & Play
- Social Infrastructure
- Ease of Business
- External Connectivity
- Live, Work and Play
- Technology
- Sustainability
- Fast Track Approvals
- Security
- Internal Connectivity



Project Site

Mega Textile Park: Vansi, Navsari



Connectivity

Distance



State Highway
National Highway

300 mt
30 km



Railway Station
Navsari

30 km



Airport
Surat

55 km



Container Freight Station
Hazira

71 km



Dedicated Freight Corridor
Sachin

40 km



Inland Container Depot
Sachin

40 km

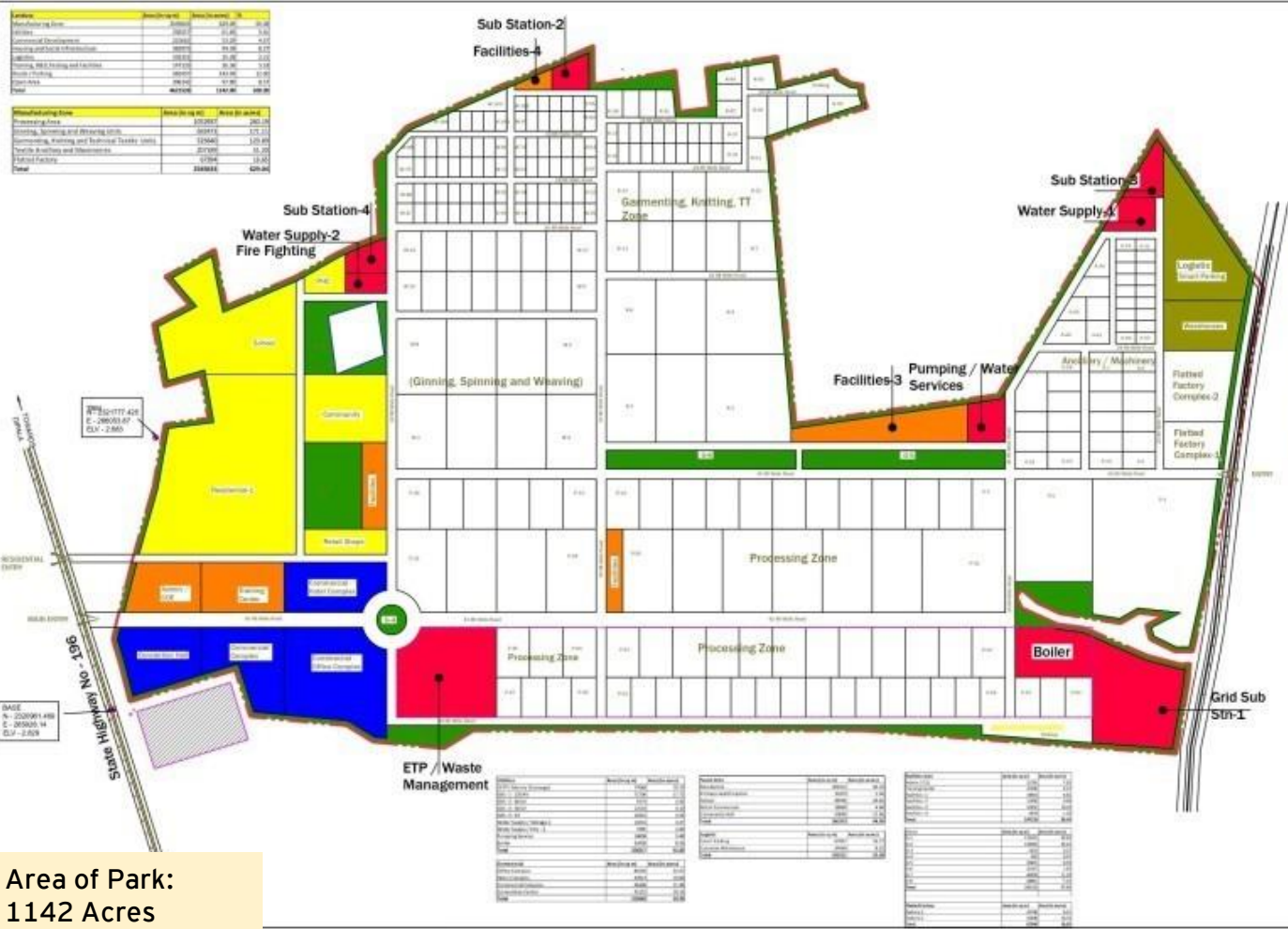


Project Site

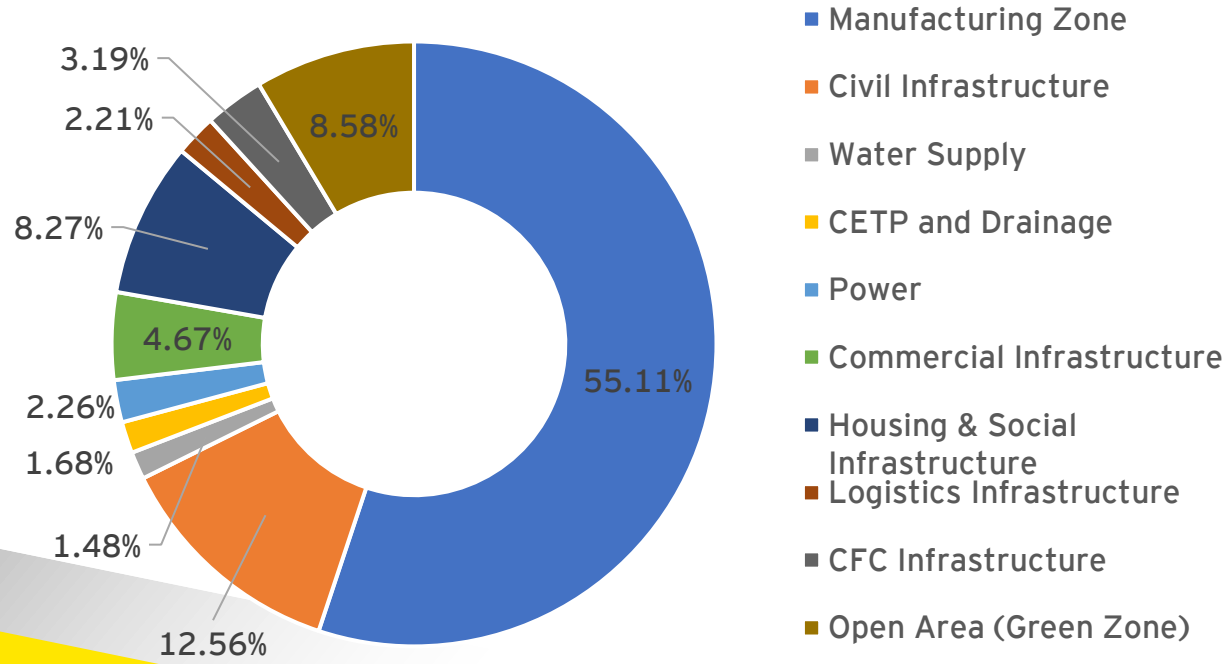
Mega Textile Park: Detailed Development Plan

Category	Area (Acres)	Value (INR Crores)
Manufacturing Zone	620.00	140.00
Civil Infrastructure	100.00	20.00
Water Supply	50.00	10.00
CETP and Drainage	30.00	6.00
Power	20.00	4.00
Commercial Infrastructure	10.00	2.00
Housing & Social Infrastructure	5.00	1.00
Logistics Infrastructure	3.00	0.60
CFC Infrastructure	2.00	0.40
Open Area (Green Zone)	1.00	0.20
Total	1142.00	244.20

Category	Area (Acres)	Value (INR Crores)
Processing Zone	100.00	20.00
Garmenting, Knitting, TT Zone	50.00	10.00
Ginning, Spinning and Weaving	30.00	6.00
Textile Mill and Ancillary	20.00	4.00
Textile Factory	10.00	2.00
Total	210.00	42.00



Area of Park: 1142 Acres



Project Information

Plug & Play Utilities



▶ 65 MLD water be supplied as potable water



▶ The estimated aggregate power demand is 223 MW.



▶ CETP with 60 MLD with deep sea discharge facility to be developed in the park.



▶ A steam generation facility is proposed with usage of four 60 TPH boilers.



▶ Proposed warehouses over an area of about 8.52 acres



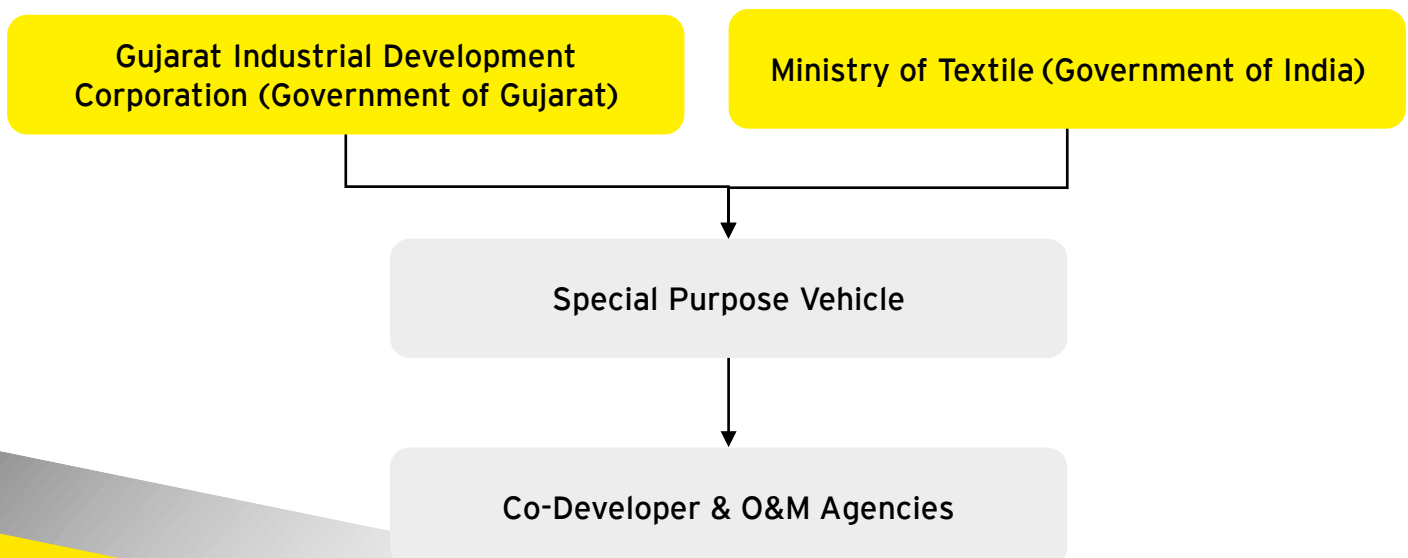
▶ Proposed commercial parking facility to be developed in 17 acres.



▶ Common facilities like office complex, commercial complex, ITI and skill development center, Exhibition/ conventional center, Testing and Research labs, hotel complex and firefighting systems are proposed to develop as common facilities.

Project Implementation Framework

The project is proposed to be developed with participation from both, the government as well as the industry players. The scheme guidelines suggest formation of a Special Purpose Vehicle (SPV) for the project and selection of a Master Developer for the development of the park.



Approvals & Incentives

Government of Gujarat Incentives

Government of Gujarat has announced various schemes in textile sector such as Gujarat Textile Policy 2019 and Atmanirbhar Gujarat Scheme 2022 for attracting investment, promoting textile ecosystem and income enhancement of livelihood dependent communities.

Gujarat Textile Policy : Quantum of incentives

Particulars	Details
Interest Subsidy	Up to 6% based on employment Maximum Ceiling up to ₹ 20 Cr p.a.
Power Tariff	Weaving Units: ₹ 3 per unit for LT and ₹ 2 per unit for HT Connection for 5 years Other Units: ₹ 2 per unit for 5 years
Technology Acquisition	50% of the acquisition cost maximum ceiling up to ₹ 25 lakh
Energy & Water Conservation	20% of the cost of machinery and equipment Maximum ceiling up to ₹ 30 lakh 50% cost of energy audit Maximum ceiling up to ₹ 1 lakh
Establishment of Textile Park	25% of capital expenditure for common facilities Maximum ceiling up to ₹ 15 Cr 25% of financial assistance for hostel / dormitory Maximum ceiling up to ₹ 7.5 Cr Reimbursement of 100% Stamp Duty

Approvals & Incentives

Aatmanirbhar Gujarat Scheme 2022

Particulars	Details
Assistance for Interest Subsidy	<ul style="list-style-type: none"> • Mega Industries : Interest subsidy @ 7% on term loan for 10 years with maximum ceiling of 1.2% of eFCI p.a. • Large Industries : Interest subsidy @ 7% on term loan for 10 years with maximum ceiling of 1% of eFCI p.a. • MSME Industries : Interest subsidy @ 6% on term loan for 6 years with maximum ceiling up to 30 lakhs p.a.
Net SGST Reimbursement	<ul style="list-style-type: none"> • Mega Industries : 100% of net SGST for 10 years with maximum ceiling 0.9% of eFCI p.a. for 20 years • Large Industries : 90% of net SGST for 10 years with maximum ceiling 7% of eFCI p.a. • MSME Industries : 90% of net SGST for 10 years with maximum ceiling 6.5% of eFCI
EPF Reimbursement	<ul style="list-style-type: none"> • 100% of employer's statutory contribution with ceiling of incentive to be 12% of the employee's basic salary plus applicable dearness / retaining allowance or ₹ 1800 per month, whichever is lower after 10 years of commencement of operations
Reimbursement of SGST on capital goods for Mega industries	<ul style="list-style-type: none"> • 100% reimbursement of input SGST paid on capital goods to the extent input tax credit is admissible under Gujarat GST act, 2017
Reimbursement of stamp duty and registration fees for Mega Industries	<ul style="list-style-type: none"> • 100% reimbursement for purchase and/or lease of land
Other incentives as per Electricity Act 2003	<ul style="list-style-type: none"> • 100% electricity exemption for first 5 years from date of commercial production - as per Gujarat Electricity Act, 2003

*Refer Gujarat Atmanirbhar Scheme 2022 for all categories of incentives



Scan to download



Approvals & Incentives

Approvals

Pre Requisite

- ▶ Application for land allotment in Gujarat Industrial Development Corporation

Pre Establishment

- ▶ Building Plan Approval - Gujarat Industrial Development Corporation
- ▶ Environment Clearance & Consent to Establish from Gujarat Pollution Control Board
- ▶ HT Connection approval from DISCOM

Pre Operation

- ▶ Factory Licence Application
- ▶ License & Registration Application under the Contract Labour Act

Please visit **Investor Facilitation Portal** (<https://ifp.gujarat.gov.in/>) for more information regarding other approvals required.

Key Department Contacts

Relevant departments and useful links



वस्त्र मंत्रालय
MINISTRY OF
TEXTILES

सत्यमेव जयते



वाणिज्य एवं
उद्योग मंत्रालय
MINISTRY OF
COMMERCE
AND INDUSTRY

सत्यमेव जयते

Ministry of Textile
<https://texmin.nic.in/>

Ministry of Commerce and Industry
<https://commerce.gov.in/>



Industries Commissionerate
Government of Gujarat



Office of Industries Commissioner
<https://ic.gujarat.gov.in>

GIDC
<https://gidc.gujarat.gov.in>

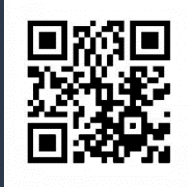


Investor Facilitation Portal
<https://ifp.gujarat.gov.in/>

This project profile is based on preliminary study to facilitate prospective entrepreneurs to assess a prima facie scope. It is, however, advisable to get a detailed feasibility study prepared before taking a final investment decision.



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